

FY 2016 Budget Schedule

Thursday, February 26 - Manager Transmits 5-Year Capital Program to Council

Tuesday, March 03 - Manager Presents 5-Year Capital Program during Council Meeting

Tuesday, March 03 - Council Sets Public Hearing for April 7

Wednesday, March 04 - Staff Sends Newspaper Ad for Public Hearing

Monday, March 16 - Operating Budgets due to Finance Director

Tuesday, March 17 - Council Workshop on 5-Year Capital Program

Tuesday, April 07 - Public Hearing on Capital Program

Tuesday, April 14 - Adoption of the 5-Year Capital Program

Wednesday, April 15 - Operating Budgets due to Manager

Thursday, April 30 - Manager Transmits Operating, Capital and TIF Budget to Council

Tuesday, May 05 - Manager Presents Operating, Capital and TIF Budget

Tuesday, May 05 - Council Sets Public Hearing for June 2

Tuesday, May 05 - Staff Sends Newspaper Ad for Public Hearing

Wednesday, May 13 - 5:00-6:00 PM Department Head Public Informal Q&A Session

Thursday, May 14 - 7:30-8:30 AM Department Head Public Informal Q&A Session

Tuesday, May 19 - Council Workshop on Operating, Capital, and TIF Budgets

Tuesday, June 02 - Public Hearing on Operating, Capital, and TIF Budgets

Tuesday, June 16 - Target Date for Budget Adoption: Capital, TIF, and Operating Budgets/Appropriation Vote