

## NOTICE OF PUBLIC HEARING:

PUBLIC HEARING ON THE PROPOSED FREEPORT MUNICIPAL BUDGET FOR  
FISCAL YEAR 2016 WILL BE HELD IN THE  
FREEPORT TOWN HALL COUNCIL CHAMBERS  
JUNE 2nd, 2015 AT 6:30 P.M.  
AS REQUIRED BY SECTION 6.05 OF THE TOWN CHARTER.

A BRIEF SUMMARY OF THE PROPOSED FISCAL YEAR 2016 BUDGET AS  
COMPARED TO THE FISCAL YEAR 2015 FOLLOWS:

<b>Town of Freeport - FY 2016 Budget</b>					
<b>Summary of Revenues and Expenditures with Proposed Tax Rates</b>					
<b>Proposed 5/5/15</b>					
<b>Revenue</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>\$ Change</b>	<b>% Change</b>	
Non-Property Tax	\$ 3,124,965	\$ 3,454,150	\$ 329,185	10.53%	
Property Tax	\$ 5,869,767	\$ 5,991,568	\$ 121,801	2.08%	
Use of Fund Balance	\$ 675,000	\$ 675,000	\$ -	0.00%	
Transfer from Library Lease	\$ 175,000	\$ 175,000	\$ -	0.00%	
<b>Total Revenue</b>	<b>\$ 9,844,732</b>	<b>\$ 10,295,718</b>	<b>\$ 450,986</b>	<b>4.58%</b>	
<b>Expenditures</b>					
General Government	\$ 1,426,280	\$ 1,561,065	\$ 134,785	9.45%	
Protection and Enforcement	\$ 2,426,200	\$ 2,455,433	\$ 29,233	1.20%	
Health and Welfare	\$ 101,980	\$ 103,240	\$ 1,260	1.24%	
Public Works/Solid Waste	\$ 2,229,690	\$ 2,237,430	\$ 7,740	0.35%	
Library	\$ 442,980	\$ 454,700	\$ 11,720	2.65%	
Unclassified	\$ 1,877,867	\$ 2,074,830	\$ 196,963	10.49%	
Debt Service	\$ 184,862	\$ 179,658	\$ (5,204)	-2.82%	
County Tax	\$ 879,073	\$ 941,811	\$ 62,738	7.14%	
Human Service Agencies	\$ 38,800	\$ 38,300	\$ (500)	-1.29%	
Bustins Island	\$ 172,000	\$ 180,000	\$ 8,000	4.65%	
Community Center Building	\$ 40,000	\$ 44,251	\$ 4,251	10.63%	
Abatements	\$ 25,000	\$ 25,000	\$ -	0.00%	
<b>Total Expenditures</b>	<b>\$ 9,844,732</b>	<b>\$ 10,295,718</b>	<b>\$ 450,986</b>	<b>4.58%</b>	
County Projected Tax Mil Rate	\$ 0.70				
Municipal Projected Tax Mil Rate	\$ 3.94				

Copies of the proposed budget may be obtained at the office of the Town Clerk, the Freeport Community Library, or online at [www.freeportmaine.com](http://www.freeportmaine.com).

Peter Joseph, Town Manager