## OB # 1 PART III

## FY 2018 CAPITAL PROGRAM BACKUP DATA - EXPLANATION OF DEPARTMENTAL NEEDS & REQUESTS

### **EVALUATION CRITERA**

Critical Replacement - item is past useful life and may be in failure. Failure of item WILL impact critical department mission or services. Items should generally be replaced before reaching this level.

B Non-Critical Replacement Needed - item is past useful life and may be in failure. Failure of item DOES NOT impact critical department mission or services. Items should generally be replaced before reaching this level, but may have been postponed due to funding availability.

Regular Scheduled Replacement - approaching end of useful life - replacement needed within next 1 - 5 years. Most capital replacements should occur when item is in this category.

Working Order - replacement not expected over next 5 years

New Item - needed in order to expand current department mission or offer new services. Generally NOT critical item.

### **FUNDING SOURCES**

AMBR Ambulance Reserve
FDR Fire Department Reserve

PDR Police Department Reserve
PIR Public Infrastructure Reserve

PWR Public Works Reserve

GAR General Admin Reserve

BMR Building Maintenance Reserve
BCR Boards and Committees Reserve

RCR Recycling Reserve

### ABBREVIATIONS USED

Part. Partial - this represents only a partial replacement date or cost for this item. Replacement costs may be spread across several years, or this item may be replaced in phases.

Est. Estimate - Date or cost for this item is estimated. Historical data may not be available for this item. Staff has estimated dates or cost for this item, which may not be exact.

Rehab. Rehabilitation only - Equipment was rehabilitated instead of replaced. Rehabilitation generally results in a shorter expected service life when compared to replacement

Indef. Indefinite - Long-term buildings and items that are not expected to be replaced in their totality within the foreseeable future

Var. Varies - Item may consist of several subitems or pieces of equipment with varying replacement dates or costs.

### PUBLIC SAFETY - POLICE AND FIRE DEPARTMENTS

		PUBLIC	SAFETY VE	HICLES						
Ja	Tilleseg.	Houts	BEE Price	Date last	gester service it	Date N	est longhilled continu	Source Light and Replaced	nune ki	
Fire & Rescue Department Vehicles							T =====			
2010 Ford Expedition "Chief"	73,327	\$ 25,000	2010	11	2020	С	FDR	Ŧ /	)47 X	
2000 Ford F350 "Service Pickup"	31,762	\$ 40,000	2000	19	2019	С	FDR	700,000	)10 X	
2012 Ford F550 "Forestry 1"	2,994	\$ 50,000	2012	14	2026	D	FDR	+/	)49	X
2001 Pierce Dash "Engine 1" (REFURBISH)	33,421 2,510		2001	23	2024	ļ			007	
Engine 1/Ladder 1 Combo Unit		\$ 1,200,000		20	2024	Е	FDR	\$1,200,000		X
2015 Pierce Quantum 214" 1500 "Engine 3"	3,093 205		2016	25	2041	D	FDR	+/	)72	
2009 Pierce Quantum "Engine 5"	17,625 1,894	\$ 467,000	2008	20	2028	D	FDR	+ /	006	X
1997 Pierce Arrown "Ladder 1"			1997	27	2024				003	
2000 International 4900 - Tank 2	10,326 1,117	\$ 135,000	2001	20	2021	С	FDR	\$150,000 50	008 X	
2015 Chevy 3500 "Rescue 1"	14,179	\$ 196,000	2016	8	2025	D	AMBR	\$196,000		X
2014 Chevy 3500 "Rescue 3 "	38,007	\$ 196,000	2015	8	2023	D	AMBR	\$196,000		Х
2012 Chevy 3500 "Rescue 4"	79,337 3,171	\$ 154,300	2012	-						
2012 Chevy 3500 "Rescue 5"	88,857 3,327		2012	8	2020	С	AMBR	\$196,000	Х	X
Police Department Vehicles				•		•				
2016 Ford Taurus "Chief" Car 10	1,150	\$ 25,000	2017	11	2028	D	PDR	\$30,000 5014-5	019	X
2013 Dodge Charger - "LT" Car 9	OOS	\$ 28,600	2013	5	2018	С	PDR		063 X	
2014 Dodge Charger - "DET" Car 8	117,686	\$ 28,600	2013	6	2019	С	PDR	\$35,000 50	)64 X	
2015 Ford Explorer K-9 Car 1	44,600	\$ 30,000	2015	7	2022	С	PDR	\$35,000 50	)66	X
2016 Ford Taurus Car 2	8,758	\$ 28,600	2017	5	2023	С	PDR	\$35,000 5014-5	019 X	
2016 Ford Explorer Car 3	21,214	\$ 35,000	2016	5	2021	С	PDR	\$35,000 50	70 X	
2016 Ford Explorer Car 4	27,608	\$ 35,000	2016	5	2021	С	PDR	\$35,000 50	)71 X	
2013 Dodge Charger - "SRO" Car 5	109,512	\$ 22,800	2013	5	2018	С	PDR	\$34,000 50	060 X	
2015 Ford Explorer - "SGT" Car 6	44,269	\$ 26,200	2015	5	2020	С	PDR	\$35,000 50	067 X	
2011 Ram 1500 "Shellfish Warden" Car 7	79,090	\$ 30,500	2011	9	2020	С	PDR	\$35,000 50	)48 X	
Shellfish Warden Boat and Motor		\$ 30,000	2013	8	2021	С	PDR	\$30,000	X	

		PUBLIC	SAFETY EQU	IPMENT								
REPRESENTATION DESCRIPTION		Prite	, Rices Prices	Organia (c)	Rected Service III	S Date N	est Linding Chilippe Finding	Source Estimated	Redacement Co.	i zeli nuniseli	C NET	2018
Police Department Equipment	Ι φ	00.000	0040		0000		DDD	<b>#04.000</b>	4400			ł
Audio Recording Equipment	\$	20,000	2013	9	2022	C	PDR	\$24,000	4198		X	1
Bulletproof Vests (replacements grant funded between 2004 + 2015)	\$	10,000	2015	5	2020	C	50% Grant 50% PDR	\$20,000		X	<del>                                     </del>	l
Audio / Video recodring in cars	\$	30,000 25.000	2011 2014	1	2018 2018	C	PDR PDR	\$38,000 \$27.000	4194	X	<b></b>	l
Vehicle Mobile Data Terminals	\$ \$	-,	2014	9			PDR	+ /	4194	Х	-	l
Radio Communications Upgrade	<b></b>	47,000		9	2026	D D	PDR	\$47,000	4004	Х	X	l
Firearms Replacement Radar Units	\$	25,000	2017 2017	9	2026	D	PDR	\$39,400 \$10,000	4091 4177	Λ	Х	1
Fire and Rescue Department Equipment	φ	25,000	2017	9	2020	l D	FUR	\$10,000	4177		^_	1
Radio Equipment - Fire (Mobile & Portables)		\$22,000 (part.)	2017	varies		D	FDR	\$68,000	4010		Х	i
Voter Equipment	\$	32,000	2015	10	2025	D	FDR	\$58,000	4199		X	l
Mobile Data Terminals - Fire Vehicles		-	-	10	2020	E	TER	φοσ,σσσ	1100		<del>- ^-</del>	l
Air Compressor/Air Pack Harness & Frames		(grant funded)	2008	17	2025	D	FDR	\$75,000	4033		Х	1
Exhaust System -(Maintenance moved to Operating Budget)	\$	88,000	2010	indef.		D	FDR	<b>.</b> ,	4009			l
Thermal Imaging Cameras (4)	\$	25,000	2017	13	2030	D	FDR	\$25,000			Х	1
Traffic Light Preemption system	\$	12,000	2004	25	2029	D	FDR	\$15,000			X	1
SCBA Replacement - Fire	\$	12,500	2008 (part)	10	2022	С	FDR	\$100,000		Х		1
Radio Equipment - Rescue (Mobile & Portables)	\$	110,000	2017	9	2026	D	AMBR	\$45,000			Х	l
IMS Patient Reporting Update	\$	15,000	2014	5	2019	С	AMBR	\$40,000		Х		l
SCBA Replacement - Rescue		varies	2015	varies	2025	D	AMBR	\$28,000			Х	ł
Rescue Equipment - Cardiac Monitors/LifePacs	\$	160,000	2014	10	2024	D	AMBR	\$140,000			Х	l
Rescue Equipment - Stretchers		-	2010	10	2028	D	AMBR	\$25,000		•	Х	ı

	PUI	BLIC SAFETY B	UILDINGS AN	D IMPRO	VEMENTS						
Besching.		Quri			Age de l'age	Date N	est longalitary	Estimo	munis at	S. S. S. S.	20 Meta
PUBLIC SAFETY BUILDING (Police / Fire / Resuce / EM)			1994	indef.				3	003		
Interior - Flooring	\$	20,000	2011 (part)	10	2018/28	С	BMR	\$20,000	X	X	
Interior - Insulate Attic		=	-	indef.	2020	Е	BMR	\$100,000	X		
PD Redesign	\$	20,000	2016	indef.		Δ	PDR	\$20,000			
Mechanical - Access Control		-	1994	30	2030	D	BMR	\$20,000		X	
Mechanical - Heating System	\$	44,675	2009	15	2024(rehab)	D	BMR	\$25,000		Χ	
Mechanical - Security Cameras		-	2015	20	2035	D	BMR	\$50,000		X	
Exterior - Windows		-	2017	20	2037	D	BMR	\$12,000		X	
Exterior - Repoint PS Brick		-	2015	20	2035	D	BMR	\$25,000		Χ	
Exterior - Roof		-	1994	50	2044	D	BMR	\$80,000			
Public Safety Substation - Flying Point Road				indef.	2033	Е		•	•	•	
Public Safety Building Apron Paving	\$	95,000	2015	20	2035	D	PIR	\$95,000		Χ	

# Town Hall Building and Improvements

Building Description		Author Price Date 1	st Replaced (5)	Age cled Service	Date Next	ALUATION CRITE	RA CUNDING SOURCE	d Rediacement	nums reft	Skeat	20 year
TOWN HALL BUILDING	unknown	1987 (addition)	(indef.)	(indef.)	D	N/A	N/A	N/A	N/A	N/A	
Roof	unknown	1995 (est.)	25	2019	С	BMR	\$80,000		Х		
Paint Siding	unknown	unknown	10	2019	С	BMR	\$20,000		Χ		
Window Replacement	unknown	unknown	40	2021	С	BMR	\$40,000		Χ		
Repoint TH/PS Brick Foundation	10,000	2012	10	2022	С	BMR	\$10,000		Х		
Mechanical - Heat Pump & Window Insulation	12,000	2016	10	2026	D	BMR	\$12,000			Χ	
Mechanical - Heating System	17,000	2010 (rehab)	10	2020	С	BMR	\$15,000		Χ		
Interior - Hard Flooring	15,000	2012	12	2024	D	BMR	\$15,000			Х	
Interior - Carpeting	25,000	2016	25	2041	D	BMR	\$25,000				
TOWN HALL PARKING LOT / DRIVE	unknown	unknown	20	2025	D	PIR	\$35,000			Х	

				Harborma	ster / Wa	aterfro	ont						
Lacation Description		Put	drase Price	Date last	Rected Service	e ite	Date Next Chi	Linding S	Jurce Leimated E	Legisce Trent C	DET NUMB RELY	S NEW	20 year
Sandy Beach Stairs	\$ 3	37,900	2014	25	2039	D	PIR	\$	50,000				
Town Wharf													
Steel pilings	\$ 2	25,000	2003	23	2026	D	BMR	\$	100,000	4001		Χ	
Main floats	\$ 3	33,600	2015	20	2035	D	BMR	\$	45,000	4005		Χ	j
Harbormaster building	\$	5,000	1994	30	2024	D	BMR	\$	30,000	3017		Χ	Í
Harbormaster Boat	\$ 6	31,500	2008	22	2030	D	BCR	\$	60,000	5001		Χ	
Harbormaster Boat Motor	-		2016	8	2024	D	BCR	\$	25,000	4207		Χ	ĺ

## Building Maintenance -Town Wide - Buildings and Equipment

Building Maintenance - Vehicles and Mobile Equipment

iairiteriarice - veriicies ar	ia Mobile Equipment													
	Descrip <sup>itor</sup>	/	Princip	ASE DIGE OF SE	Joseph Red Live	sched Service ite	Oate Net	LUATION C	inding.	Source Lest. Ref	Jacement Cost	Junis Rét	S NEW	20 Asq.
2004 F150 Pickup - M	aintenance	\$	35,000	2017	10	2027	D	GAR	\$	42,000	5022		Х	
B&G Mower		\$	20,000	2016	15	2031	D	PWR	\$	25,000			Х	
B&G Pickup Truck		\$	52,000	2016	15	2031	D	PWR	\$	55,000			Х	
Maintenance Tractor /	Snow Plow	\$	27,000	2013	9	2022	D	GAR	\$	30,000	4186	Х		
Maintenance Tractor /	Mowing			2016	9	2025	D	GAR	\$	9,000			Х	
Maintenance Trailer		\$	7,000	2014	15	2029	D	GAR	\$	10,000			Х	

Building Maintenance - Other Town Buildings											
Building Description	Rufi	nase Price	Red Red Control	cted Service ite	Date Net	L GETT	test. Ref	Jacement Cost	Munis Ref	Syleti	20 yesi
West Street Barn Siding	\$ 25,000	2012	15	2027	D	BMR	\$ 15,000			Х	
Pine Street Cemetery Vault Roof	\$ 18,000	2014	20	2034	D	BMR	\$ 30,000	3029		Х	
Dunning Boat Yard Improvements	\$ 24,000	2013	varies	2018	С	BMR	\$ 15,000		Х		]
Town Wide Building Improvements - Various Town Buildings											
Interior Painting - Various Locations	\$ 10,000	2005	varies	2025	D	BMR	\$ 15,000			Х	1
Furniture Replacement - Var. Locations	\$ 30,000	2017	varies	2020	С	GAR	\$ 15,000		Х	Х	
LED Street Lighting Conversion	\$ -	2017	varies	2018	С	BMR	\$ 130,000		Х		

# Public Works Department - Highway

		Highway	Buildings		ovements						
			Conice III	o die Mest	Funding South	s 	LS. Della	SERBIT COST	Munis Ret	S. S	2 New
HIGHWAY GARAGE BUILDING \$1,274,00		(indef.)	-	U	-		N/A	3004			i
Exterior - Roof	- 1993	24	2018	С	BMR	\$	75,000		Х		
Exterior - Rehab Overhead Doors - bottom panels \$15,00		20	2035	D	BMR	\$	15,000	3030		X	1
Mechanical - Floor Drain System	- 2016	20	2036	D	BMR	\$	30,000	3031		X	1
Mechanical - Vehicle Lift	2016	20	2036	D	BMR	\$	7,500			X	1
Mechanical - Solar Panels		20	2018	Е	BMR				Х		1
Mechanical - Heating System	- 1993	15	2019/33	С	BMR	\$	10,000		Х	X	_
Mechanical - Air Compressor System	- 1993	28	2021	С	PWR	\$	30,000		Х		_
Mechanical - Generator Parts \$7,50	0 2015	TBD									1
Mechanical - Generator		TBD	2018	E	BMR	\$	57,500		Х		_
PW - Tire Storage Building		TBD	2019	С	BMR	\$	15,000		Х		
PW - Plow Storage Building \$30,00	0 2017	25	2042	D	BMR	\$	30,000				]
HIGHWAY GARAGE APRON PAVING (REAR)	- 1993				-						1
"Rear" section	-		2019	С	PIR	\$	40,000		Х		
"Front" section \$ 82,000	2013	25	2038	D	PIR	\$	100,000				]
Sand Shed Building (inc. w/ garage	1993			D	ı		N/A				
Exterior - Roof	- 1993	20	2019	С	BMR	\$	90,000		Х		[
Salt Shed Building (inc. w/ garage	1993			D	-		N/A	3028			1
Exterior - Roof \$28,00	2014	15	2030	D	BMR	\$	75,000			Х	
Fuel Depot \$96,00	2009	20	2030	D	PWR	\$	100,000	4195		Χ	İ

		H	Highway 1	Vehicles	and Mobi	le Equipment			_		
Description	Putch	ase Price	Redaced Like	sced service!	Date Next	ATOM CRITERIA FUNDING SOL	urce	L <sup>3</sup> . Regis	scenent Cost	MUNIS REF	5,4824 20.46
2013 GMC 3/4 Ton Pickup / Plow (Truck 1)	\$ 45,000	2014	12	2027	Ď	PWR	\$	47,000		ĺ	X
2004 Sterling Dump / Plow (Truck 2)	\$ 140,000	2017	12	2029	D	PWR	\$	184,000			X
2005 Sterling Dump / Plow (Truck 3)	\$ 213,000	2016	12	2028	D	PWR	\$	200,000			X
2014 International Dump / Plow (Truck 4)	\$ 209,000	2014	12	2026	D	PWR	\$	219,000			X
2010 International Dump / Plow (Truck 6)	\$ 161,500	2009	12	2022	С	PWR	\$	175,000		Х	
2012 Freightliner Dump / Plow (Truck 7)	\$ 214,000	2013	12	2024	D	PWR	\$	175,000	4188		X
2013 Pickup Crew Cab / Plow (Truck 8)	\$ 40,000	2013	12	2024	D	PWR	\$	45,000			X
2008 Sterling Dump Truck / Plow (Truck 9)	\$ 143,500	2007	12	2020/32	С	PWR	\$	170,000		Х	X
2006 GMC 1 Ton Dump (Truck 12)	\$ 40,000	2015	12	2027/39	D	PWR	\$	45,000			X
2013 Freightliner Dump / Plow (Truck 14)	\$ 209,000	2013	12	2025	D	PWR	\$	217,000			X
2009 Ford 3/4 Ton Pickup / Plow (Truck 15)	\$ 30,000	2009	8/12	2029	D	PWR	\$	45,000			X
1984 CAT Bulldozer	\$ 50,000 (est)	984(07 Refurb)	20		С	PWR	\$	120,000	4105	Χ	
2002 John Deere Backhoe	Not avail.	2002	16	2018/30	С	PWR	\$	115,000	4100	Х	X
2007 Trackless Sidewalk #1	\$ 147,000	2007	10	2019/29	С	50%TIF 50% PWR	\$	160,000	4103	Х	X
1994 Yale Forklift	Not avail.	1994	15		С	PWR	\$	25,000	4104	Х	X
1997 Mobark Wood Chipper	Not avail.	1997	15	2020/35	С	PWR	\$	40,000	4106	Х	X
1997 Mobark Wood Chipper_Refurbishment	\$ 10,000	2016									
FCS Parking Lot Maintenance	\$ -	-	20	2027	D	PWR	\$	24,000	2014		X
2004 Case Front End Loader	\$ 90,000	2004	15	2019	С	PWR	\$	175,000	4117	Х	
1997 Landa/Harvey Culvert Steamer and Trailer	\$ 16,000	1997	24	2021	С	PWR	\$	16,000	4112		X
Trench Box	\$ 7,500	unknown	30	2021	С	PWR	\$	15,000	4108		X
2008 Snogo Snowblower	\$ 100,000	2008	15		D	50% TIF 50%PWR	\$	100,000	4099		X
2012 Elgin Street Sweeper	\$ 210,000	2013	11	2023	D	50% TIF 50% PWR	\$	210,000			X
2013 Trackless Sidewalk #2	\$ 113,000	2014	12	2026	D	50%TIF 50% PWR	\$	180,000	4191		X
2006 John Deere Road Grader	\$ 185,000	2006	20	2027	D	PWR	\$	180,000			X
2011 John Deere Excavator	\$ 118,000	2013	15	2028	D	PWR	\$	150,000	4181		X

	Roads, Streets, and Parking Lots														
Describitor	Pures	Date 12	a Redisced	ged Service i	Date Next	ATOM CRANT 50% PIP		Lst. Regis	scenent cost	MINISPET	SAGA,	20 Vest			
Wardtown Road Reconstruction	unk	2015	20	2035	U	50% GRAINT 50% PIR		00,000			X				
Wardtown Road - Paved Shoulder Addition	unk	2015	20	2035	D	PIR		00,000			Х				
Railroad Station Parking Lot Paving	unk	2015	25	2040	D	PIR		45,000							
Dennison Avenue Drainage System Replacement	unk	2015	40	2055	D	PIR	\$	50,000							
South Freeport Village Street Drainage & Park St. Project	\$166,000		25	2041	D	PIR		66,000							
South Freeport Village Street Reconstruction Project	unk	2017	20	2037	D	PIR		00,000			Х				
Lower Main Street Paving Overlay	unk	unk	25	2019	С	PIR	\$ 2	200,000		Χ					
Main Street Drainage & Paving - West St. to Mallet Dr.	unk	unk	25	2022	С	PIR	T -	00,000		X					
Lambert Road	unk	unk	25	2021	С	PIR	\$ 2	60,000		X					
Street & Sidewalk Reserve	unk	unk	25	2023	D	PIR	\$ 2	50,000			Χ				
Leon Gorman Park Parking Lot Paving	-	-	25	2026	D	PIR		25,000			Х				
Litchfield Road Reconstruction	\$430,000	2016	25	2041	D	PIR		30,000							
Curtis Road Reconstruction	unk	unk	20	2018	С	PIR	\$ 5	00,000		Χ					
Baker Road Reconstruction			20	2019	С	PIR		00,000		Χ					
Park and Ride (Rt.1 South) Paving	unk	unk	25	2020	С	PIR	\$	45,000		Х					
Pine Street - S. Freeport Rd End - 4200 Feet	unk	unk	25	2022	С	PIR	\$ 3	20,000		X					
Grant Road	unk	unk	25	2020	С	PIR	\$ 4	40,000		Χ					
US Route 1 South - Town's Share 25% PACTS Project	unk	unk	20	2018	С	PIR	\$ 3	39,500		Χ					
South Freeport Road - Town's Share PACTS MPI Project	unk	2017	20	2037	D	PIR	\$ 2	60,000			Х				
Parking Lot Conversion for RV's	unk	unk	20	2021	Е	PIR		10,000		Х					
Resurface Parking Lots - FCS	unk	unk	20	2025	D	PIR	\$	35,000			Χ				
Concord Gully Brook Watershed Restoration	unk	unk	40	VAR.	Α	PIR		50,000		X					
Culvert Replacement Projects	unk	2016	20	VAR.	D	PIR	\$	85,000			X				

# Library Department

Description	kge	Putchase Pri	Co Date Last Regulaced	EKQ*	ced Service T	EVALUA	LION CRITERS	Source Lesimoted R	MUMIS R	ST STEP	20 year
LIBRARY BUILDING	17	\$2,268,805	1997	indef.	2047				3005		
Exterior - Roof	17	\$10,000	2013	15	2028	D	BMR	\$ 30,000			X
Exterior - Stain / Paint Siding	3	\$20,000	2012	10	2022	С	BMR	\$ 10,000		Х	
Exterior - Repoint Brick	17	-	2015	20	2035	D	BMR	\$ 10,000			X
Heating System	17	\$15,000	2013 (NG conv.)	20	2033	D	BMR	\$ 15,000			X
Flooring	17	-	Variable	20	2021	С	BMR	\$ 50,000		Х	
Paving Library Lot	17	\$39,405	1997	23	2020	С	PIR	\$ 60,000	2003	Χ	
Library Public Computers		N/A <sub>1</sub>	2017	4	2022	С	GAR	\$ 8,500		Х	
Library Expansion - Teen Room	-	-	-	-	2020	Е	BMR	\$ 300,000		Χ	

## NOTES:

1) Was included as part of a previous computer replacement / IT capital item

# Public Works Department - Recycling

**	Description Description		Putch	ase Price	Jasi Renjacei		ice ite		unding	Egy. Redig	cementoost	MUMIS REF		20 Yest
Ва	aler #1 Reconditioning/Replacement	\$	10,000	2016	7	2023	U	NUN	φ	20,000			Х	
Ba	aler #2 Reconditioning/Replacement				7	2018	С	RCR	\$	20,000		Х		
	aler #3 Reconditioning/Replacement				7	2022	С	RCR	\$	20,000		Х		
Re	emaining Landfill Closure		-	2016	indef									
Co	ontainer Replacement	\$	15,000	2013	8	2021	С	RCR	\$	14,000		X		
Le	achate Tank Replacement					2019	С	RCR	\$	15,000		Х		
Fo	orklift Replacement	\$	18,300	2009	15	2024	D	RCR	\$	40,000			X	
Fu	rnace Replacement		-	1996 (est)	30	2026	D	RCR	\$	15,000			Χ	
Lo	ader Replacement/Refurb	\$ 10,0	000(rehab)	2007	21	2018	С	RCR	\$	30,000		Χ		
Pa	ving - "Front" Circulating Area	\$	95,000	2011	15	2027	D	PIR	\$	100,000			Χ	
Pa	aving - "Back" Work Area		-	1996 (est)	20	2020	С	PIR	\$	30,000		Х		
Sc	cales	\$	55,000	2004	20	2025	D	RCR	\$	75,000			X	
Sc	cales Computer	\$	6,000	2014	5	2019	С	RCR	\$	10,000		Χ		
Sir	ngle Sort Compactor		-	-	20	2020	С	RCR	\$	40,000		Χ		
Re	esidential Waste Compactor	\$	24,000	2014	20	2034	D	RCR	\$	30,000			Χ	
Sta	ake Truck	\$	48,000	2013	8	2021	D	RCR	\$	40,000			Х	
Swap Shop B	Building													
Ro	oof Replacement & Improvements		-	2015	20	2035	D	RCR	\$	15,000			Х	

	IT and	Tech. Equ	ipment									
Degatment Description	/ 2	utchase Price	e Last Replace	s ded Service	Ogle	et ki	unding	Solice Re	pacement cost	MINIS REF	5 Yest	20 year
Town Wide  Computers and Software	21000	2017	varies	2018	В	GAR	\$	22,000		Χ	Т	
MUNIS Operating System	101885	2017	varies	unk	D	GAR	Φ	unk	4041	^	<del>                                     </del>	
Town Hall Server Upgrades	16200	2015	varies	unk	D	GAR		unk	4202		+	1
Network Phone System Upgrade	50000	2011	10	2020	С	GAR	\$	30,000	1202	Х		-
Copiers	15000	2011	6	2018	C	GAR	\$	15,000		X		1
Website Design				2019	Е	GAR	\$	25,000		Х		
Parcel Map / GIS Upgrade	unk.	unk.	10	2021	С	GAR	\$	60,000	4035	Х		
Voting Machines/Booths	15000	2010	varies 2	2021	С	GAR	\$	20,000		Х		
PW Radio Repeater	35500	2016	10	2026	D	GAR	\$	25,000	4205		Х	
GPS System	10000	2000	varies	2025	D	GAR	\$	10,000	4036		X	
Cable Dept												]
Cable Van	22000	2000	16	2016	D	CAB	\$	25,000	5000		X	
Equipment & Other Imp (Channel 14)				2018	С	CAB	\$	4,000		Χ		
Conversion to HD				2018	С	CAB	\$	120,600		Χ		
TV Truck Up-Lift				2018	С	CAB	\$	8,000		Χ		
HD Equipment Replacement - LED				2019	С	CAB	\$	52,600		X		_
HD Equipment Replacement (Channel 3)				2020	С	CAB	\$	30,000		X		_
HD Equipment Replacement (Channel 14)				2022	С	CAB	\$	40,000		X	<u> </u>	]

		Misc - Open Spa	ice, Rec. I	Fields, Bo	ards	& Commi	ittees					
Description	Putel	Date Last	Live Erge	cted service life	Date	or gil	ERIF Solitoring Solitoring	LS. Regis	scenent Cost	MUNIS REF	S NEW	20 Vest
Hedgehog Mountain Bridge Reconstruction	\$ 25,000	2013	20	2033	D	BCR	\$	35,000			Х	
Pownal Road Field Stormwater Improvements	\$ 138,000	2015 (part.)	N/A	TBA	D	PIR	\$	138,000			Χ	
Historical Society Archiving Project	unk.	2015 (part.)	15	2030	D	BCR	\$	18,000			Χ	
Comprehensive Plan Update	unk.	2012 (est.)	5	2018	С	BCR	\$	30,000		Х		
Revaluation Reserve	\$ 5,000	2017	annual	2018	С	GAR	\$	5,000		Х		

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
General Administration:																						
Computers & Software	21,000	22,000	22,000	22,000	22,000	22,000	20,000	20,000	20,000	20,000	20,000	20,000	22,000	22,000	22,000	22,000	25,000	25,000	25,000	25,000	20,000	20,000
Network / Phone System Upgrade				30,000										35,000								
Copiers		15,000		13,000						13,000						15,000						15,000
2004 F150 Pickup - Maintenance	30,000										42,000										42,000	
Maintenance Tractor / Snow Plow / Mower						30,000			9,000						30,000							
Maintenance Trailer													10,000									
PW Radio Repeater (Communications Upgrade)										25,000												
Parcel Map Infrastructure Upgrade -GIS					60,000																	
Voting Booths					20,000																	
Library Public Computers	8,200					8,500			10,000													
Website Redesign			25,000																			
Revaluation/Update	5,000	5,000	5,000	5,000	5,000	7,500	7,500	7,500	7,500	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000
Furniture	15,000		i i	15,000			15,000		15,000			15,000				15,000			15,000			15,000
Subtotal Gen. Admin.	79,200	42,000	52,000	85,000	107,000	68,000	42,500	27,500	61,500	65,500	72,000	45,000	42,000	67,000	62,000	62,000	35,000	35,000	50,000	35,000	67,000	55,000

365,200

#### Municipal Buildings:

Town Wharf - Steel Pilings										100,000												
Town Wharf - Float replacement																			45,000			1
Sandy Beach Stairs																						1
Little River Stairs																						1
Harbormaster Building								30,000														1
Dunning Boat Yard		5,000					5,000					5,000					5,000					5,000
Exterior - Stain / Paint Library Siding						10,000										20,000						
Flooring - Library					50,000										25,000							
Flooring - Public Safety		20,000										25,000										25,000
Flooring - Carpet- Town Hall																						
Flooring - Hard Flooring - Town Hall								15,000														
Heating System - Highway			10.000														10.000					
Solar Panels - Highway Garage																	,					
Heating System - Library																	15,000					
Heating System - Public Safety								25.000														
Heating System - Town Hall				15.000				25,000						15.000								
Exterior - West St Barn				15,000							15.000			13,000								
Interior - PW - Floor Drain System											15,000									30,000		
Exterior - PW - Overhead Doors - Rehab bottom panels																			15.000	30,000		
PW - Tire Storage Building		+	15.000	+									<b>-</b>					15,000	13,000			
PW - Plow Storage Building	30,000		13,000															15,000				
Exterior - PS - Windows	12,000																				12,000	
Exterior Painting - Town Hall	12,000		20.000											20,000							12,000	
Interior Painting			20,000	15.000					15.000					15.000								
Repoint TH/PS Brick Foundation				13,000		10,000			13,000					13,000			10,000					
Exterior - Repoint Public Safety	1					10,000											10,000		25,000			
Exterior - Repoint Public Safety  Exterior - Repoint Library Brick	1	+		-									1						10.000			
Resealing Outside of Building	1	+		-									1						10,000			
Roofs - Highway	_	75,000		-									1									80,000
Roofs - Library	-	73,000										30,000										80,000
Roofs - Public Safety		+										30,000	ļ				85.000				$\longrightarrow$	
Roof - PW Sand Shed	1	+	00.000	-									1				85,000					
Roofs - PW Salt Shed			90,000											75.000								
Roofs - PW Sait Sned Roofs - Town Hall	1	+	80,000	-									1	75,000								
			80,000															30.000				
Roofs - Pine Street Vault	1				40,000													30,000				
Town Hall Windows				200 000	40,000																	
Library Expansion - Teen Room	1	F7 F00		300,000																		
Generator at Public Works		57,500																				
Track & Field Donation	100,000																					
Police Department Remodel-Sallyport														20,000								
Access Control System-Public Safety													ļ	20,000								
LED Lighting Conversion	-	130,000																	50,000			,
Town Office Improvements - Windows & Heat Pump		15,000	15,000	13,000						12,000												
Winterization	<b>!</b>			100,000									<b>.</b>									
Connection to Natural Gas-PW	<b>!</b>												<b>.</b>									
Train Station Projects	ļ	ļl																				
Public Works Vehicle Lift	ļ	ļl																		7,500		
Security Cameras	ļ																		50,000			
Air Compressor	ļ					30,000																
Storage Facility -Public Safety																						
Subtotal Mun. Buildings	142,000	302,500	230,000	443,000	90,000	50,000	5,000	70,000	15,000	112,000	15,000	60,000	-	165,000	25,000	20,000	125,000	45,000	195,000	37,500	12,000	110,000

Part   1996		Approved																					
1.500   1.50	Department		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
Subsectivity of the subsection	Public Works:																						
And Selection Programs  Fig. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Trench Box (shared w/Yarmouth)					15,000																	
The Change   170	Backhoe (12 yrs)		115,000												100,000								
The Change   170	CAT Bulldozer (20 vrs) or Repair					120.000																	
Description of the Company of the																							
The 1-1 Triange of Triange of Section (1) or 1 1, 100, 100, 100, 100, 100, 100, 100																							
The 1-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -												47.000											
Total - Joseph des Designative (Centus ed Squareseculi) at 1		176,000										, , , , , , , , , , , , , , , , , , , ,		184.000									
TRUEL 1.0. ALE DESTRUCTION OF THE CASE AND ALE DESTRUCTION OF													220,000										
The St. Stage and the Computar (Colorable Control and Stage and Engagement (Light of Colorable Country and Stage and											219 000		220,000										220 000
Treat 7-10 and 19 miles   1 miles							175 000				213,000								189 000				220,000
Track 1- Cere for pulses prince (12-yr)							173,000		175 000										103,000			190,000	
The 3 - September (1979)																					50,000	130,000	
Trans 12 or for for for for for for for for for					170 000				+3,000								170.000				30,000		
Track 1- Charle Designation    1					170,000							45,000					170,000						
Track of Professor (1974)    Control Security (1974)										217 000		43,000									200.000		
Cheer Security   Cheer   Che		45.000								217,000				4E 000							200,000		E0 000
File and Table (12 yrs)		45,000				46,000			-	-	<b> </b>			45,000	ļ		ļ	1	1	-			50,000
This Bet Trainer (12 yrs)    17,000				1		16,000					1		150,000	1	1		1	1	1		1		<del>                                     </del>
Fig. 12 (19 yrg) Fig. 13 (19 yrg) Fig. 13 (19 yrg) Fig. 14 (19 yrg) Fig. 15 (19 yrg) Fig. 1				1									150,000								1		
Front Ford Loader (15 yrs)				ļ			25.000											1	05.000		ļ		
Fine Deep (for all Town & School Vehicles)							25,000											1	,		ļ		
Grader (20 yr yr) Schwark Prox # 1 Schwark Prox # 1 Schwark Prox # 1 Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12 yr) Replace one each six years idealy Schwark Prox # 2 (Tir Funded) (12				175,000							ļ			ļ					175,000				
											ļ			ļ	100,000								
Sidewalk Provided (Brysh Terripeds) (Brysh Ter	, , ,											180,000											
Sweeper   SWF Ended   SWF   The captes in 2023				80,000												90,000							
											90,000									90,000			<u> </u>
B&6 Floadside Mower								105,000										210,000					<u> </u>
R8G Truck												24,000											
Mod Chipper																							
Snowledger   Sno	B&G Truck															60,000							
Subtral Public Works 221,000 115,000 255,000 210,000 151,000 200,000 155,000 220,000 27,000 399,000 229,000 200,000 170,000 170,000 210,000 399,000 130,000 250,000 190,000 27	Wood Chipper				40,000															40,000			
Solid WasteRecycling:   Saler #1 Reconditioning/Replacement - Cardboard   20,000	Snowblower /loader							50,000															
Seller #1 Reconditioning/Replacement - Cardboard	Subtotal Public Works	221,000	115,000	255,000	210,000	151,000	200,000	155,000	220,000	217,000	309,000	296,000	370,000	229,000	200,000	170,000	170,000	210,000	399,000	130,000	250,000	190,000	270,000
Baler #2 Reconditioning/Replacement - Milk lugs	Solid Waste/Recycling:						931,000																
Saler #3 Reconditioning/Replacement - Paper		-						20,000											ļ		20,000		
Swap Shop roof replacement and other improvements         15,000	Baler #2 Reconditioning/Replacement - Milk Jugs		20,000										ļ										20,000
Closure of Remaining Landfill   Closure of Replacement   15,000   14,000   10,000							20,000																
Leachate Tank Replacement         15,000         14,000         10,000																				15,000			
Containers	Closure of Remaining Landfill																						
Forkilit	Leachate Tank Replacement			15,000																			
Furnace	Containers		-			14,000				10,000				10,000				10,000				10,000	
Loader         30,000         125,000         5,000	Forklift								40,000														
Scales         10,000<	Furnace										15,000												
Scales Computer         10,000         -         10,000         -         10,000         -         10,000         -	Loader	-	30,000					125,000															
Scales Computer         10,000         -         10,000         -         10,000         -         10,000         -	Scales									75,000													
Roll-Off Truck         40,000         510gb Sort Compactor Project         40,000         610gb Sort Compactor Project         610gb Sort	Scales Computer			10,000	-				10,000				ĺ	10,000				1	10,000				
Single Sort Compactor Project         40,000 </td <td>Roll-Off Truck</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ĺ</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td>	Roll-Off Truck				1		-						ĺ					1	1				
Retaining Wall-Dropoff Area  <		İ		İ	40,000													1	İ		40,000		
Compactor-Residential         30,000           Stake Truck         55,000		İ	İ	İ	.0,000														İ		.0,000		
Stake Truck         40,000         55,000         55,000         55,000				İ														1	30.000		İ		
				İ		40 000								55 000				1	33,300		İ		55,000
	Subtotal Solid Waste	_	50,000	25 000	40 000		20.000	145 000	50,000	85 000	15,000	_	_		_	_	_	10 000	40 000	15,000	60,000	10.000	

189,000

Historic Society Archiving Project
Active Living Project
Community Center Conversion to Natural Gas

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
Police:																						
Audio Recording Equipment						24,000							1		24,000				1			
Bullet Proof Vests				20,000		21,000			20,000					20,000	2 1,000				25,000			
Audio Video Camera In Cars		38,000							30,000					,		30,000			-5,555			
Chief Car	25,000	00,000														00,000						
PD Redisgn																						
Speed Trailer & Signs	10,000	12,000															10,000					
Computers MDTs	1,,,,,,	27,000						35,000						35,000			,			35,000		
Communication Upgrade	47,000	,								50,000									50,000			
Firearms	39,400														40.000				00,000			
Special Enforcement Pickup																						
Special Enforcement Boat and Motor					30,000															30,000		
Radar Units/Speed Enforcement System				25,000									25,000								1	
Squad Car	34,000	70,000	35,000	70,000	70,000	35,000	70,000	35,000	35,000	35,000	70,000	70,000	70,000	35,000	35,000	35,000	70,000	70,000	35,000	35,000	35,000	70,000
Subtotal Police	155,400	147,000	35,000	115,000	100,000	59,000	70,000	70,000	85,000	85,000	70,000		95,000	90,000	99,000	65,000	80,000	70,000	110,000	100,000	35,000	70,000
			,			456,000										,						
Fire:																						
Air Compressor/Air Pac Harness & Frame									-											75,000		
Air Packs/SCBA Bottles	-					70,000		-														
Ford Expedition C1 Chief Vehicle (10 Years)				50,000										50,000								
Radio Equipment - Fire	55,000														68,000							
Communication Upgrade									58,000										60,000			
Portables																						
Engine 3																				750,000		
Engine 5						l l						950,000								,		
Engine 1						1						,,,,,,										
Engine 1/Ladder 1 Hybrid								1,200,000							1	1				İ		
Ladder 1								1,200,000														
Forestry 1										100,000												
2000 International 4900 - Tank 2					150,000					100,000											-	
Service Vehicle Pick-Up-ST (20 Years)			60,000		150,000											+					+	
Vehicle Exhaust Ventillation System			60,000										90,000			+					+	
													90,000				00.000					
Fire Substation Flying Point Road																	90,000					
Mobile Data Terminals		-																				
Thermal Imaging Cameras (4)	40,000													25,000								
Traffic Light Preemption System						-							15,000									
Subtotal Fire	95,000	-	60,000	50,000	150,000	70,000	-	1,200,000	58,000	100,000	-	950,000	105,000	75,000	68,000	- 1	90,000	-	60,000	825,000	-	-
Rescue:						330,000																
Ambulance -Rescue 5				196,000								200,000								215,000		
Ambulance -Rescue 1				130,000					196,000			200,000					200,000			213,000		
Ambulance - Rescue 3							196,000		150,000						200,000		200,000					
Net -Rescue 4 - Removed from CIP 2018							130,000								200,000							
Communication Upgrade	110,000									45,000											200,000	
Inform. Managmt Sys. Patient Reporting Update	110,000		40,000							45,000					+	+		+	-	+	200,000	
	+	-	40,000	-		+		-				-				+				+	+	
Protective Clothing	+							140.000				-							450.005			
Rescue Equipment - Cardiac Monitors	+			-		+		140,000				35.000				+			150,000	+	+	35.000
Rescue Equipment - Stretchers	+								20.000			25,000							20.000			25,000
SCBA Replacement	440.00-		40.00-	100.000			100.00-	140.000	28,000	45.005		225 005			202.225		200.000		28,000	245 000	200.000	25.005
Subtotal Rescue	110,000	-	40,000	196,000	-	-	196,000	140,000	224,000	45,000	-	225,000	-	-	200,000	-	200,000	-	178,000	215,000	200,000	25,000
Boards, Committees, Community Groups & Other Requests:						236,000																
Cemetery Improvements																						
Town Wharf -Rebuild Hoist																						
Recreation Field Irrigation System																						
Conservation Commission -Open Space Acq.																						
Recreation Committee -Facilities Development																						
Florida Lake Bridge Replacement	5,000																					
Comprehensive Plan/Performance Measures Proj		30,000				ĺ	15,000									ĺ		ĺ	ĺ		ı	
Harbormaster Boat, Motor, Trailer & Electronics						l i		25,000					1	60,000		1		T I	i	i	1	
Cable Portable Camera (4) Replacement								-,						,		1				İ		
Cable Equipment	35,000	132,600	56,600	34,000	65,000	40,000	4,000	4,000	4,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Village Parking Study	33,000	102,000	30,000	34,000	33,000	.0,000	4,000	4,000	+,000	14,000	14,000	14,000	± +,000	1 1,000	14,000	1,000	17,000	14,000	1 1,000	1 1,000	1,000	17,000
village raiking study	+					<del>                                     </del>		<del>                                     </del>														
												1										
Quiet Zone Study	-																					
Quiet Zone Study Vision 2025-Town Contribution																	25.000					
Quiet Zone Study Vision 2025-Town Contribution Hedgehog Mountain Bridge Reconstruction (20-year lifespan)																	35,000					
Quiet Zone Study Vision 2025-Town Contribution Hedgehog Mountain Bridge Reconstruction (20-year lifespan) Shellfish Commission Habitat Improvement																	35,000					
Quiet Zone Study /ision 2025-Town Contribution Hedgehog Mountain Bridge Reconstruction (20-year lifespan)														18 000			35,000					

18,000

		Approved																					
Department		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
Subtotal Boards & Other	•	40,000	162,600	56,600	34,000	65,000	40,000	19,000	29,000	4,000	14,000	14,000	14,000	14,000	92,000	14,000	14,000	49,000	14,000	14,000	14,000	14,000	14,000

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
рерагинети	11 2017	F1 2010	F1 2019	11 2020	F1 2021	358,200	F1 2023	F 1 2024	F1 2025	F 1 2020	F1 2021	11 2020	F1 2023	F1 2030	F1 2031	F 1 2032	F1 2033	F1 2034	F1 2033	F1 2030	11 2037	11 2030
Comprehensive Town Improvements:																						
Carriage Road Reconstruction																						
Depot Street Parking Lot Renovations																						
Grove Street Widening																						
Pettingal & Scotch Pine Roads -Drainage																						
Merrill Road -Reconstruction  Merrill Road -Drainage	-																					
South Freeport Rd- culvert repl(Town share URIP Grant)																						
Kendall Lane Sidewalk (Town share of Grant)																						
Flying Pt Rd (URIP Grant) Upper Mast Landing																						
to Wolfes Nck Rd (1) to Lower Flying Pt Rd (2)																						
Flying Point Road-Pleasant Hill Road to Wolfe's Neck Road (local match-D	OT project)-sup	plemental 06/2	21/2011																			
Mallett Dr/Main Paving Drainage Projects																						
Little River Culvert																						
Pleasant Hill Road -Reconstruction Oak St Drainage & Reconstruction	-																					
Lower Main Street Paving Overlay (Grant Match)			200,000																			
Main Street Draining/Paving - West St to Mallet Dr			200,000			500,000																
Baker Road Construction Project			400,000			,																
Cottage & Forest St Reconstruction & Drainage																						
Desert Rd Rte 1 to Hunter PACTS																						
US Route 1 North-Town Share PACTS																						
US Route 1 South - Town's Share 25% PACTS Project	200.00-	339,500																			200.000	
South Freeport Road - Town's Share PACTS MPI Project  East and Park Street Projects	260,000																				260,000	
East and Park Street Projects  East and Park Street Projects																						
Sequoia Drive																						
Upper Mast Landing Partial Reconstruction																						
Varney Road Partial Reconstruction																						
Bow Street Paving-Main Street to Dennison (PACTS Town Share)																						
Pine StS Freeport Rd end for 4200 Feet						320,000																
Wardtown Road Reconstruction																			1,000,000			
Wardtown Road Shoulders																			300,000			
Torrey Hill Range Road West Street, Depot St																						
South Freeport Village projects	310,000																				200,000	
Culvert Replacement Project																				85,000		
Prout Rd Culvert Replacement																						
Little River Culvert Replacement																						
South Street West Street to Porter's Landing Road																						
Curtis Road Reconstruction		500,000																				
Desert Road Business Park Road/Utilities Construction Grant Road	-			440,000																		
Parking Lot Conversion for RV's				440,000	10,000																	
Town Hall Exit Road Recon					10,000																	
Resurface - Parking Lots/Drives									35,000													
Paving - Public Works				40,000																		100,000
Paving - Railroad Station																						
Paving - Leon Gorman Park Parking Lot										25,000												
Paving - Public Circulating Area	-			30,000							100,000											
Paving - Back Work Area Paving - Library Parking Lot	1	-		60,000								-					1		-		$\longrightarrow$	
Paving - Library Parking Lot Paving - Public Safety Apron	1			30,000													1		95,000		<del></del>	
Paving - Park-n-Ride Route 1 South				45,000															33,000		<del>-  </del>	
Litchfield Road Reconstruction				.,																		
Solid Waste Sight Distance																						
Pownal Road Field Stormwater / DEP Improvements																						
Main Street/School Street Intersection Improvements																						
Dennison Avenue Drainage Replacement																						
Active Living Project Train Station Safety Fence (Split with Hilton Garden Inn)	1	-															1		-		$\longrightarrow$	
Concord Gully Brook Watershed Restoration		25,000	25,000	50,000	50,000	50,000	50,000															
Lambert Road		23,000	23,000	30,000	260,000	55,000	30,000														<del></del>	
Street & Sidewalks Reserve					,-,0		250,000	255,000	255,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
South Street Sidewalk Reconstruction																						
Main Street Sidewalks																						
Kendall Lane Sidewalks																						
South Street PACTS and Sidewalks																						
North Main Sidewalk PACTS																						
Village Center Traffic/Sidewalk Projects	-																					
Subtotal Comprehensive Town Improvements	570,000	864,500	625,000	665,000	320,000	870,000	300,000	255 000	290,000	285,000	360,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	1,655,000	345,000	720,000	360,000
Sastotal Comprehensive Town improvements	370,000	004,300	023,000	000,000	320,000	070,000	300,000	233,000	230,000	203,000	300,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	3-3,000	720,000	300,000

Department		Approved FY 2015			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Бериниен	112014	1 1 2010	112010	1 1 2011	112010	1 1 2013	1 1 2020	112021	112022	1 1 2020	112024	1 1 2020	1 1 2020	1 1 2027	1 1 2020	1 1 2025	1 1 2000	1 1 2001	1 1 2002
Destination TIF Capital Plan																			
Destination Tir Capital Fian																			
Sidewalk -Main St west side (south of West)																			
Sidewalk -Main St west side (Elm St. to Mosher)																			
Sidewalk -Main St west side (Mosher to Mallett)																			
Sidewalk-Main St West Side-Nathan Nye for 80 Feet						04.000													
Sidewalk-Main St-West St to Holbrook St					05.000	84,000	45.000	45.000											
Sidewalk-Main StBrickwork Sidewalk -Snow St. to Justin's Way			65,000		25,000		45,000	45,000											
Sidewalk -Sinow St. to Justin's Way Sidewalk -Elm St. to Snow St. (50% TIF/50% Grant)			65,000	30,000					140,000										
Sidewalk -Elm St. (5516w St. (5576 H17750% Grant)				30,000					140,000										
Sidewalk -Bow St.north side (Middle north 185' )																			
Sidewalk -Bow St. north side (Middle forth 163 )																			
Sidewalk -Bow St. south, near Falcon Rest																			
Sidewalk -Bow St south Depot to RR tracks																			
Sidewalk-Bow Street, Depot Street to South St																			
Sidewalk-Bow Street from Main St. East for 100'																			
Sidewalk -Mill Street, south side, at parking lot																			
Sidewalk-Main St, east, north of Grove St to Church																			
Sidewalk-Main St, east, Pet Pantry Driveway to Davis Ave									1		1	1							
Sidewalk-Main St, east, Davis Ave to Harraseeket																			
Sidewalk-Main St, east Mill St to Mechanic St																			
Sidewalk-Main St. East Side-Town Hall Dr to Grove																			
Sidewalk-Main St. East Side West St. to Town Hall Dr.						35,000													
Sidewalk-Main St-East Side -Bow St to Mechanic St				40,000															
Sidewalk-Main St -East Side Mill St to Bow St				·	50,000														
Sidewalk-Main Street-North of Village Station		20,000																	1
Sidewalk-School St, north – Main St to Church Parking Lot																			
Sidewalk-School St, north – Church Parking Lot to RR Tracks																			
Sidewalk-School St South-Isabella's to Middle St																			
Sidewalk-School St. South-Main Street to First Driveway		22,000			22,000														
Sidewalk-Main St Mechanic St. to School St.																			
Sidewalk-Middle St West-Mechanic St to School St																			
Sidewalk-Middle Street-East Side																			
Sidewalk-Mechanic Street-South Side																			
Sidewalk-Mechanic Street-North Side																			
Sidewalk-Elm St, north side																			
Sidewalk-Mill St. south side, Yankee Candle to parking lot																			
Sidewalk-No. Main Street Sidewalk Re-Construction, Maple to Baptist Church																			
Sidewalk-Curbing, Crosswalk, Handicap Access and Repairs																			
Sidewalk- Equipment for sidewalk maintenance						80,000										90,000			
Sidewalk- Equipment snowblower					-					50,000									
Street Sweeper 50%										105,000									
Sidewalk Plow-Shared with Public Works	27,500									ļ			90,000						
Sidewalk Improvements and Reset Curb-Holbrook St										ļ									
Sidewalk Improvements-School Street										ļ									
Street and Drainage Improvements-School Street	)T O :						-		-	1		-				-			
Sidewalk Improvements-South St West Side-Housing Trust to West St-Town Share-DC	) I Grant						-		-	1		-				-			
Sidewalk Improvements-Bow St South Side-Railroad Tracks to South St							1		-	1	1	-							
Sidewalk Improvements-Park St-South St to Spring St							-			1	-					-			
Sidewalk Improvements-West st-Depot St to South St			6.000	6.000	6.000	6,000	0.000			1	-					-			
Sidewalk ramp detectable panel replacement			6,000	6,000	6,000	6,000	6,000		-	100.000	100,000	100,000	100,000	100,000	100,000	100,000			
Other Sidewalk Improvements  Main Street and School Street Intersection Improvements	10.000						1			100,000	100,000	100,000	100,000	100,000	100,000	100,000			
Downtown Maintenance	41,000	45,000					1			1	1								
Parking Management Plan	41,000	40,000					1			1	1								
FACA Cultural Plan Initiative				10,000			1			1	1								
Railroad Platform Parking Lot Paving		45.000		10,000			-		-			-							
Economic Development-FEDC	105,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000									
Theater Payment	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000										
Economic Development-Chamber of Commerce	16,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	1									
Subtotal Destination TIF	219,500	247.000	186.000	201,000	218.000	320.000	166,000	160,000	255,000	350,000	100.000	100,000	100 000	100,000	100.000	190.000			
Oubiotal Destination (IF	219,000	241,000	100,000	101,000	100,000	320,000	146,000	140,000	235,000	330,000	100,000	100,000	190,000	100,000	100,000	190,000			