

OB # 1 PART III

FY 2018 CAPITAL PROGRAM BACKUP DATA - EXPLANATION OF DEPARTMENTAL NEEDS & REQUESTS

EVALUATION CRITERIA

- A** Critical Replacement - item is past useful life and may be in failure. Failure of item WILL impact critical department mission or services. Items should generally be replaced before reaching this level.
- B** Non-Critical Replacement Needed - item is past useful life and may be in failure. Failure of item DOES NOT impact critical department mission or services. Items should generally be replaced before reaching this level, but may have been postponed due to funding availability.
- C** Regular Scheduled Replacement - approaching end of useful life - replacement needed within next 1 - 5 years. Most capital replacements should occur when item is in this category.
- D** Working Order - replacement not expected over next 5 years
- E** New Item - needed in order to expand current department mission or offer new services. Generally NOT critical item.

FUNDING SOURCES

- AMBR Ambulance Reserve
- FDR Fire Department Reserve
- PDR Police Department Reserve
- PIR Public Infrastructure Reserve
- PWR Public Works Reserve
- GAR General Admin Reserve
- BMR Building Maintenance Reserve
- BCR Boards and Committees Reserve
- RCR Recycling Reserve

ABBREVIATIONS USED

- Part. Partial - this represents only a partial replacement date or cost for this item. Replacement costs may be spread across several years, or this item may be replaced in phases.
- Est. Estimate - Date or cost for this item is estimated. Historical data may not be available for this item. Staff has estimated dates or cost for this item, which may not be exact.
- Rehab. Rehabilitation only - Equipment was rehabilitated instead of replaced. Rehabilitation generally results in a shorter expected service life when compared to replacement
- Indef. Indefinite - Long-term buildings and items that are not expected to be replaced in their totality within the foreseeable future
- Var. Varies - Item may consist of several subitems or pieces of equipment with varying replacement dates or costs.

PUBLIC SAFETY - POLICE AND FIRE DEPARTMENTS

PUBLIC SAFETY VEHICLES

DEPARTMENT	Description	Mileage	Hours	Purchase Price	Date last	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 year	20 year
Fire & Rescue Department Vehicles													
	2010 Ford Expedition "Chief"	73,327		\$ 25,000	2010	11	2020	C	FDR	\$50,000	5047	X	
	2000 Ford F350 "Service Pickup"	31,762		\$ 40,000	2000	19	2019	C	FDR	\$60,000	5010	X	
	2012 Ford F550 "Forestry 1"	2,994		\$ 50,000	2012	14	2026	D	FDR	\$100,000	5049		X
	2001 Pierce Dash "Engine 1" (REFURBISH) Engine 1/Ladder 1 Combo Unit	33,421	2,510	\$ 430,000	2001	23	2024				5007		
	2015 Pierce Quantum 214" 1500 "Engine 3"	3,093	205	\$ 750,000	2016	25	2041	D	FDR	\$750,000	5072		X
	2009 Pierce Quantum "Engine 5"	17,625	1,894	\$ 467,000	2008	20	2028	D	FDR	\$950,000	5006		X
	1997 Pierce Arrow "Ladder 1"	26,887	3,397	\$ 420,000	1997	27	2024				5003		
	2000 International 4900 - Tank 2	10,326	1,117	\$ 135,000	2001	20	2021	C	FDR	\$150,000	5008	X	
	2015 Chevy 3500 "Rescue 1"	14,179		\$ 196,000	2016	8	2025	D	AMBR	\$196,000			X
	2014 Chevy 3500 "Rescue 3 "	38,007		\$ 196,000	2015	8	2023	D	AMBR	\$196,000			X
	2012 Chevy 3500 "Rescue 4"	79,337	3,171	\$ 154,300	2012	-							
	2012 Chevy 3500 "Rescue 5"	88,857	3,327	\$ 149,400	2012	8	2020	C	AMBR	\$196,000		X	X
Police Department Vehicles													
	2016 Ford Taurus "Chief" Car 10	1,150		\$ 25,000	2017	11	2028	D	PDR	\$30,000	5014-5019		X
	2013 Dodge Charger - "LT" Car 9		OOS	\$ 28,600	2013	5	2018	C	PDR	\$35,000	5063	X	
	2014 Dodge Charger - "DET" Car 8	117,686		\$ 28,600	2013	6	2019	C	PDR	\$35,000	5064	X	
	2015 Ford Explorer K-9 Car 1	44,600		\$ 30,000	2015	7	2022	C	PDR	\$35,000	5066		X
	2016 Ford Taurus Car 2	8,758		\$ 28,600	2017	5	2023	C	PDR	\$35,000	5014-5019	X	
	2016 Ford Explorer Car 3	21,214		\$ 35,000	2016	5	2021	C	PDR	\$35,000	5070	X	
	2016 Ford Explorer Car 4	27,608		\$ 35,000	2016	5	2021	C	PDR	\$35,000	5071	X	
	2013 Dodge Charger - "SRO" Car 5	109,512		\$ 22,800	2013	5	2018	C	PDR	\$34,000	5060	X	
	2015 Ford Explorer - "SGT" Car 6	44,269		\$ 26,200	2015	5	2020	C	PDR	\$35,000	5067	X	
	2011 Ram 1500 "Shellfish Warden" Car 7	79,090		\$ 30,500	2011	9	2020	C	PDR	\$35,000	5048	X	
	Shellfish Warden Boat and Motor			\$ 30,000	2013	8	2021	C	PDR	\$30,000		X	

PUBLIC SAFETY EQUIPMENT

DEPARTMENT	Description	Purchase Price	Date last	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 year	20 year
Police Department Equipment											
	Audio Recording Equipment	\$ 20,000	2013	9	2022	C	PDR	\$24,000	4198		X
	Bulletproof Vests (replacements grant funded between 2004 + 2015)	\$ 10,000	2015	5	2020	C	50% Grant 50% PDR	\$20,000		X	
	Audio / Video recording in cars	\$ 30,000	2011	7	2018	C	PDR	\$38,000		X	
	Vehicle Mobile Data Terminals	\$ 25,000	2014	4	2018	C	PDR	\$27,000	4194	X	
	Radio Communications Upgrade	\$ 47,000	2017	9	2026	D	PDR	\$47,000			X
	Firearms Replacement	-	2017	-		D	PDR	\$39,400	4091	X	
	Radar Units	\$ 25,000	2017	9	2026	D	PDR	\$10,000	4177		X
Fire and Rescue Department Equipment											
	Radio Equipment - Fire (Mobile & Portables)	\$22,000 (part.)	2017	varies		D	FDR	\$68,000	4010		X
	Voter Equipment	\$ 32,000	2015	10	2025	D	FDR	\$58,000	4199		X
	Mobile Data Terminals - Fire Vehicles	-	-	10		E					
	Air Compressor/Air Pack Harness & Frames	(grant funded)	2008	17	2025	D	FDR	\$75,000	4033		X
	Exhaust System -(Maintenance moved to Operating Budget)	\$ 88,000	2010	indef.		D	FDR		4009		
	Thermal Imaging Cameras (4)	\$ 25,000	2017	13	2030	D	FDR	\$25,000			X
	Traffic Light Preemption system	\$ 12,000	2004	25	2029	D	FDR	\$15,000			X
	SCBA Replacement - Fire	\$ 12,500	2008 (part)	10	2022	C	FDR	\$100,000		X	
	Radio Equipment - Rescue (Mobile & Portables)	\$ 110,000	2017	9	2026	D	AMBR	\$45,000			X
	IMS Patient Reporting Update	\$ 15,000	2014	5	2019	C	AMBR	\$40,000		X	
	SCBA Replacement - Rescue	varies	2015	varies	2025	D	AMBR	\$28,000			X
	Rescue Equipment - Cardiac Monitors/LifePacs	\$ 160,000	2014	10	2024	D	AMBR	\$140,000			X
	Rescue Equipment - Stretchers		2010	10	2028	D	AMBR	\$25,000			X

PUBLIC SAFETY BUILDINGS AND IMPROVEMENTS

BUILDING	Description	Purchase Price	Date last	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 year	20 year
PUBLIC SAFETY BUILDING (Police / Fire / Resuce / EM)			1994	indef.				3003			
	Interior - Flooring	\$ 20,000	2011 (part)	10	2018/28	C	BMR	\$20,000		X	X
	Interior - Insulate Attic	-	-	indef.	2020	E	BMR	\$100,000		X	
	PD Redesign	\$ 20,000	2016	indef.		D	PDR	\$20,000			
	Mechanical - Access Control	-	1994	30	2030	D	BMR	\$20,000			X
	Mechanical - Heating System	\$ 44,675	2009	15	2024(rehab)	D	BMR	\$25,000			X
	Mechanical - Security Cameras	-	2015	20	2035	D	BMR	\$50,000			X
	Exterior - Windows	-	2017	20	2037	D	BMR	\$12,000			X
	Exterior - Repoint PS Brick	-	2015	20	2035	D	BMR	\$25,000			X
	Exterior - Roof	-	1994	50	2044	D	BMR	\$80,000			
	Public Safety Substation - Flying Point Road			indef.	2033	E					
	Public Safety Building Apron Paving	\$ 95,000	2015	20	2035	D	PIR	\$95,000			X

Town Hall Building and Improvements

Building	Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 Year	20 year
TOWN HALL BUILDING		unknown	1987 (addition)	(indef.)	(indef.)	D	N/A	N/A	N/A	N/A	N/A
	Roof	unknown	1995 (est.)	25	2019	C	BMR	\$80,000		X	
	Paint Siding	unknown	unknown	10	2019	C	BMR	\$20,000		X	
	Window Replacement	unknown	unknown	40	2021	C	BMR	\$40,000		X	
	Repoint TH/PS Brick Foundation	10,000	2012	10	2022	C	BMR	\$10,000		X	
	Mechanical - Heat Pump & Window Insulation	12,000	2016	10	2026	D	BMR	\$12,000			X
	Mechanical - Heating System	17,000	2010 (rehab)	10	2020	C	BMR	\$15,000		X	
	Interior - Hard Flooring	15,000	2012	12	2024	D	BMR	\$15,000			X
	Interior - Carpeting	25,000	2016	25	2041	D	BMR	\$25,000			
TOWN HALL PARKING LOT / DRIVE		unknown	unknown	20	2025	D	PIR	\$35,000			X

Harbormaster / Waterfront

Location	Description	Purchase Price	Date last	Expected Service life	ExpectedDate Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 year	20 year
Sandy Beach Stairs		\$ 37,900	2014	25	2039	D PIR	\$ 50,000				
Town Wharf											
Steel pilings		\$ 25,000	2003	23	2026	D BMR	\$ 100,000	4001		X	
Main floats		\$ 33,600	2015	20	2035	D BMR	\$ 45,000	4005		X	
Harbormaster building		\$ 5,000	1994	30	2024	D BMR	\$ 30,000	3017		X	
Harbormaster Boat		\$ 61,500	2008	22	2030	D BCR	\$ 60,000	5001		X	
Harbormaster Boat Motor		-	2016	8	2024	D BCR	\$ 25,000	4207		X	

Building Maintenance -Town Wide - Buildings and Equipment

Building Maintenance - Vehicles and Mobile Equipment

Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
2004 F150 Pickup - Maintenance	\$ 35,000	2017	10	2027	D	GAR	\$ 42,000	5022		X
B&G Mower	\$ 20,000	2016	15	2031	D	PWR	\$ 25,000			X
B&G Pickup Truck	\$ 52,000	2016	15	2031	D	PWR	\$ 55,000			X
Maintenance Tractor / Snow Plow	\$ 27,000	2013	9	2022	D	GAR	\$ 30,000	4186	X	
Maintenance Tractor / Mowing		2016	9	2025	D	GAR	\$ 9,000			X
Maintenance Trailer	\$ 7,000	2014	15	2029	D	GAR	\$ 10,000			X

Building Maintenance - Other Town Buildings

Building	Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
West Street Barn Siding		\$ 25,000	2012	15	2027	D	BMR	\$ 15,000			X
Pine Street Cemetery Vault Roof		\$ 18,000	2014	20	2034	D	BMR	\$ 30,000	3029		X
Dunning Boat Yard Improvements		\$ 24,000	2013	varies	2018	C	BMR	\$ 15,000		X	
Town Wide Building Improvements - Various Town Buildings											
	Interior Painting - Various Locations	\$ 10,000	2005	varies	2025	D	BMR	\$ 15,000			X
	Furniture Replacement - Var. Locations	\$ 30,000	2017	varies	2020	C	GAR	\$ 15,000		X	X
	LED Street Lighting Conversion	\$ -	2017	varies	2018	C	BMR	\$ 130,000		X	

Public Works Department - Highway

Highway Buildings and Improvements

Building	Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
HIGHWAY GARAGE BUILDING		\$1,274,000	1993	(indef.)	-	D	-	N/A	3004		
	Exterior - Roof	-	1993	24	2018	C	BMR	\$ 75,000		X	
	Exterior - Rehab Overhead Doors - bottom panels	\$15,000	2015	20	2035	D	BMR	\$ 15,000	3030		X
	Mechanical - Floor Drain System	-	2016	20	2036	D	BMR	\$ 30,000	3031		X
	Mechanical - Vehicle Lift		2016	20	2036	D	BMR	\$ 7,500			X
	Mechanical - Solar Panels	-	-	20	2018	E	BMR			X	
	Mechanical - Heating System	-	1993	15	2019/33	C	BMR	\$ 10,000		X	X
	Mechanical - Air Compressor System	-	1993	28	2021	C	PWR	\$ 30,000		X	
	Mechanical - Generator Parts	\$7,500	2015	TBD							
	Mechanical - Generator			TBD	2018	E	BMR	\$ 57,500		X	
	PW - Tire Storage Building	-	-	TBD	2019	C	BMR	\$ 15,000		X	
	PW - Plow Storage Building	\$30,000	2017	25	2042	D	BMR	\$ 30,000			
HIGHWAY GARAGE APRON PAVING (REAR)		-	1993				-				
	"Rear" section	-			2019	C	PIR	\$ 40,000		X	
	"Front" section	\$ 82,000	2013	25	2038	D	PIR	\$ 100,000			
Sand Shed Building	(inc. w/ garage)		1993			D	-	N/A			
	Exterior - Roof	-	1993	20	2019	C	BMR	\$ 90,000		X	
Salt Shed Building	(inc. w/ garage)		1993			D	-	N/A	3028		
	Exterior - Roof	\$28,000	2014	15	2030	D	BMR	\$ 75,000			X
Fuel Depot		\$96,000	2009	20	2030	D	PWR	\$ 100,000	4195		X

Highway Vehicles and Mobile Equipment

Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
2013 GMC 3/4 Ton Pickup / Plow (Truck 1)	\$ 45,000	2014	12	2027	D	PWR	\$ 47,000		X	
2004 Sterling Dump / Plow (Truck 2)	\$ 140,000	2017	12	2029	D	PWR	\$ 184,000		X	
2005 Sterling Dump / Plow (Truck 3)	\$ 213,000	2016	12	2028	D	PWR	\$ 200,000		X	
2014 International Dump / Plow (Truck 4)	\$ 209,000	2014	12	2026	D	PWR	\$ 219,000		X	
2010 International Dump / Plow (Truck 6)	\$ 161,500	2009	12	2022	C	PWR	\$ 175,000	X		
2012 Freightliner Dump / Plow (Truck 7)	\$ 214,000	2013	12	2024	D	PWR	\$ 175,000	4188	X	
2013 Pickup Crew Cab / Plow (Truck 8)	\$ 40,000	2013	12	2024	D	PWR	\$ 45,000		X	
2008 Sterling Dump Truck / Plow (Truck 9)	\$ 143,500	2007	12	2020/32	C	PWR	\$ 170,000	X	X	
2006 GMC 1 Ton Dump (Truck 12)	\$ 40,000	2015	12	2027/39	D	PWR	\$ 45,000		X	
2013 Freightliner Dump / Plow (Truck 14)	\$ 209,000	2013	12	2025	D	PWR	\$ 217,000		X	
2009 Ford 3/4 Ton Pickup / Plow (Truck 15)	\$ 30,000	2009	8/12	2029	D	PWR	\$ 45,000		X	
1984 CAT Bulldozer	\$ 50,000 (est)	984(07 Refurb)	20	2021	C	PWR	\$ 120,000	4105	X	
2002 John Deere Backhoe	Not avail.	2002	16	2018/30	C	PWR	\$ 115,000	4100	X	X
2007 Trackless Sidewalk #1	\$ 147,000	2007	10	2019/29	C	50%TIF 50% PWR	\$ 160,000	4103	X	X
1994 Yale Forklift	Not avail.	1994	15	2022	C	PWR	\$ 25,000	4104	X	X
1997 Mobark Wood Chipper	Not avail.	1997	15	2020/35	C	PWR	\$ 40,000	4106	X	X
1997 Mobark Wood Chipper_Refurbishment	\$ 10,000	2016								
FCS Parking Lot Maintenance	\$ -	-	20	2027	D	PWR	\$ 24,000	2014		X
2004 Case Front End Loader	\$ 90,000	2004	15	2019	C	PWR	\$ 175,000	4117	X	
1997 Landa/Harvey Culvert Steamer and Trailer	\$ 16,000	1997	24	2021	C	PWR	\$ 16,000	4112		X
Trench Box	\$ 7,500	unknown	30	2021	C	PWR	\$ 15,000	4108		X
2008 Snogo Snowblower	\$ 100,000	2008	15	2023	D	50% TIF 50%PWR	\$ 100,000	4099		X
2012 Elgin Street Sweeper	\$ 210,000	2013	11	2023	D	50% TIF 50% PWR	\$ 210,000			X
2013 Trackless Sidewalk #2	\$ 113,000	2014	12	2026	D	50%TIF 50% PWR	\$ 180,000	4191		X
2006 John Deere Road Grader	\$ 185,000	2006	20	2027	D	PWR	\$ 180,000			X
2011 John Deere Excavator	\$ 118,000	2013	15	2028	D	PWR	\$ 150,000	4181		X

Roads, Streets, and Parking Lots

Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
Wardtown Road Reconstruction	unk	2015	20	2035	D	50% GRANT 50% PIR	\$ 1,000,000		X	
Wardtown Road - Paved Shoulder Addition	unk	2015	20	2035	D	PIR	\$ 300,000		X	
Railroad Station Parking Lot Paving	unk	2015	25	2040	D	PIR	\$ 45,000			
Dennison Avenue Drainage System Replacement	unk	2015	40	2055	D	PIR	\$ 50,000			
South Freeport Village Street Drainage & Park St. Project	\$166,000	2016	25	2041	D	PIR	\$ 166,000			
South Freeport Village Street Reconstruction Project	unk	2017	20	2037	D	PIR	\$ 200,000		X	
Lower Main Street Paving Overlay	unk	unk	25	2019	C	PIR	\$ 200,000	X		
Main Street Drainage & Paving - West St. to Mallet Dr.	unk	unk	25	2022	C	PIR	\$ 500,000	X		
Lambert Road	unk	unk	25	2021	C	PIR	\$ 260,000	X		
Street & Sidewalk Reserve	unk	unk	25	2023	D	PIR	\$ 250,000		X	
Leon Gorman Park Parking Lot Paving	-	-	25	2026	D	PIR	\$ 25,000		X	
Litchfield Road Reconstruction	\$430,000	2016	25	2041	D	PIR	\$ 430,000			
Curtis Road Reconstruction	unk	unk	20	2018	C	PIR	\$ 500,000	X		
Baker Road Reconstruction			20	2019	C	PIR	\$ 400,000	X		
Park and Ride (Rt.1 South) Paving	unk	unk	25	2020	C	PIR	\$ 45,000	X		
Pine Street - S. Freeport Rd End - 4200 Feet	unk	unk	25	2022	C	PIR	\$ 320,000	X		
Grant Road	unk	unk	25	2020	C	PIR	\$ 440,000	X		
US Route 1 South - Town's Share 25% PACTS Project	unk	unk	20	2018	C	PIR	\$ 339,500	X		
South Freeport Road - Town's Share PACTS MPI Project	unk	2017	20	2037	D	PIR	\$ 260,000		X	
Parking Lot Conversion for RV's	unk	unk	20	2021	E	PIR	\$ 10,000	X		
Resurface Parking Lots - FCS	unk	unk	20	2025	D	PIR	\$ 35,000		X	
Concord Gully Brook Watershed Restoration	unk	unk	40	VAR.	A	PIR	\$ 50,000	X		
Culvert Replacement Projects	unk	2016	20	VAR.	D	PIR	\$ 85,000		X	

Library Department

Description	Age	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Estimated Replacement Cost	MUNIS REF	5 year	20 year
LIBRARY BUILDING	17	\$2,268,805	1997	indef.	2047				3005		
Exterior - Roof	17	\$10,000	2013	15	2028	D	BMR	\$ 30,000			X
Exterior - Stain / Paint Siding	3	\$20,000	2012	10	2022	C	BMR	\$ 10,000		X	
Exterior - Repoint Brick	17	-	2015	20	2035	D	BMR	\$ 10,000			X
Heating System	17	\$15,000	2013 (NG conv.)	20	2033	D	BMR	\$ 15,000			X
Flooring	17	-	Variable	20	2021	C	BMR	\$ 50,000		X	
Paving Library Lot	17	\$39,405	1997	23	2020	C	PIR	\$ 60,000	2003	X	
Library Public Computers		N/A ₁	2017	4	2022	C	GAR	\$ 8,500		X	
Library Expansion - Teen Room	-	-	-	-	2020	E	BMR	\$ 300,000		X	

NOTES:

1) Was included as part of a previous computer replacement / IT capital item

Public Works Department - Recycling

Building	Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
	Baler #1 Reconditioning/Replacement	\$ 10,000	2016	7	2023	D	RCR	\$ 20,000			X
	Baler #2 Reconditioning/Replacement			7	2018	C	RCR	\$ 20,000	X		
	Baler #3 Reconditioning/Replacement			7	2022	C	RCR	\$ 20,000	X		
	Remaining Landfill Closure	-	2016	indef							
	Container Replacement	\$ 15,000	2013	8	2021	C	RCR	\$ 14,000	X		
	Leachate Tank Replacement				2019	C	RCR	\$ 15,000	X		
	Forklift Replacement	\$ 18,300	2009	15	2024	D	RCR	\$ 40,000			X
	Furnace Replacement	-	1996 (est)	30	2026	D	RCR	\$ 15,000			X
	Loader Replacement/Refurb	\$ 10,000(rehab)	2007	21	2018	C	RCR	\$ 30,000	X		
	Paving - "Front" Circulating Area	\$ 95,000	2011	15	2027	D	PIR	\$ 100,000			X
	Paving - "Back" Work Area	-	1996 (est)	20	2020	C	PIR	\$ 30,000	X		
	Scales	\$ 55,000	2004	20	2025	D	RCR	\$ 75,000			X
	Scales Computer	\$ 6,000	2014	5	2019	C	RCR	\$ 10,000	X		
	Single Sort Compactor	-	-	20	2020	C	RCR	\$ 40,000	X		
	Residential Waste Compactor	\$ 24,000	2014	20	2034	D	RCR	\$ 30,000			X
	Stake Truck	\$ 48,000	2013	8	2021	D	RCR	\$ 40,000			X
Swap Shop Building											
	Roof Replacement & Improvements	-	2015	20	2035	D	RCR	\$ 15,000			X

IT and Tech. Equipment

Department	Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
Town Wide											
	Computers and Software	21000	2017	varies	2018	B	GAR	\$ 22,000		X	
	MUNIS Operating System	101885	2006	varies	unk	D	GAR	unk	4041		
	Town Hall Server Upgrades	16200	2015	varies	unk	D	GAR	unk	4202		
	Network Phone System Upgrade	50000	2011	10	2020	C	GAR	\$ 30,000		X	
	Copiers	15000	2011	6	2018	C	GAR	\$ 15,000		X	
	Website Design				2019	E	GAR	\$ 25,000		X	
	Parcel Map / GIS Upgrade	unk.	unk.	10	2021	C	GAR	\$ 60,000	4035	X	
	Voting Machines/Booths	15000	2010	varies 2	2021	C	GAR	\$ 20,000		X	
	PW Radio Repeater	35500	2016	10	2026	D	GAR	\$ 25,000	4205		X
	GPS System	10000	2000	varies	2025	D	GAR	\$ 10,000	4036		X
Cable Dept											
	Cable Van	22000	2000	16	2016	D	CAB	\$ 25,000	5000		X
	Equipment & Other Imp (Channel 14)				2018	C	CAB	\$ 4,000		X	
	Conversion to HD				2018	C	CAB	\$ 120,600		X	
	TV Truck Up-Lift				2018	C	CAB	\$ 8,000		X	
	HD Equipment Replacement - LED				2019	C	CAB	\$ 52,600		X	
	HD Equipment Replacement (Channel 3)				2020	C	CAB	\$ 30,000		X	
	HD Equipment Replacement (Channel 14)				2022	C	CAB	\$ 40,000		X	

Misc - Open Space, Rec. Fields, Boards & Committees

Description	Purchase Price	Date Last Replaced	Expected Service life	Date Next	EVALUATION CRITERIA	Funding Source	Est. Replacement Cost	MUNIS REF	5 year	20 year
Hedgehog Mountain Bridge Reconstruction	\$ 25,000	2013	20	2033	D	BCR	\$ 35,000		X	
Pownal Road Field Stormwater Improvements	\$ 138,000	2015 (part.)	N/A	TBA	D	PIR	\$ 138,000		X	
Historical Society Archiving Project	unk.	2015 (part.)	15	2030	D	BCR	\$ 18,000		X	
Comprehensive Plan Update	unk.	2012 (est.)	5	2018	C	BCR	\$ 30,000	X		
Revaluation Reserve	\$ 5,000	2017	annual	2018	C	GAR	\$ 5,000	X		

Town of Freeport 20 Year Capital Projects

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
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General Administration:

Computers & Software	21,000	22,000	22,000	22,000	22,000	22,000	20,000	20,000	20,000	20,000	20,000	20,000	22,000	22,000	22,000	22,000	25,000	25,000	25,000	25,000	20,000	20,000
Network / Phone System Upgrade				30,000										35,000								
Copiers		15,000		13,000						13,000						15,000						15,000
2004 F150 Pickup - Maintenance	30,000									42,000											42,000	
Maintenance Tractor / Snow Plow / Mower						30,000			9,000						30,000							
Maintenance Trailer													10,000									
PW Radio Repeater (Communications Upgrade)										25,000												
Parcel Map Infrastructure Upgrade -GIS				60,000																		
Voting Booths				20,000																		
Library Public Computers	8,200					8,500			10,000													
Website Redesign			25,000																			
Revaluation/Update	5,000	5,000	5,000	5,000	5,000	7,500	7,500	7,500	7,500	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000
Furniture	15,000			15,000			15,000		15,000			15,000			15,000			15,000		15,000		15,000
Subtotal Gen. Admin.	79,200	42,000	52,000	85,000	107,000	68,000	42,500	27,500	61,500	65,500	72,000	45,000	42,000	67,000	62,000	35,000	35,000	50,000	35,000	35,000	67,000	55,000

365,200

Municipal Buildings:

Town Wharf - Steel Pilings									100,000													
Town Wharf - Float replacement																		45,000				
Sandy Beach Stairs																						
Little River Stairs																						
Harbormaster Building								30,000														
Dunning Boat Yard		5,000					5,000					5,000					5,000					5,000
Exterior - Stain / Paint Library Siding						10,000									20,000							
Flooring - Library				50,000										25,000								
Flooring - Public Safety		20,000										25,000										25,000
Flooring - Carpet- Town Hall																						
Flooring - Hard Flooring - Town Hall								15,000														
Heating System - Highway			10,000															10,000				
Solar Panels - Highway Garage																						
Heating System - Library																		15,000				
Heating System - Public Safety								25,000														
Heating System - Town Hall				15,000										15,000								
Exterior - West St Barn										15,000												
Interior - PW - Floor Drain System																					30,000	
Exterior - PW - Overhead Doors - Rehab bottom panels																			15,000		15,000	
PW - Tire Storage Building			15,000															15,000				
PW - Plow Storage Building	30,000																					
Exterior - PS - Windows	12,000																					12,000
Exterior Painting - Town Hall			20,000												20,000							
Interior Painting				15,000					15,000						15,000							
Repoint TH/PS Brick Foundation						10,000											10,000					
Exterior - Repoint Public Safety																					25,000	
Exterior - Repoint Library Brick																					10,000	
Resealing Outside of Building																						
Roofs - Highway		75,000																				80,000
Roofs - Library												30,000										
Roofs - Public Safety																	85,000					
Roof - PW Sand Shed			90,000																			
Roofs - PW Salt Shed														75,000								
Roofs - Town Hall			80,000																			
Roofs - Pine Street Vault																		30,000				
Town Hall Windows					40,000																	
Library Expansion - Teen Room				300,000																		
Generator at Public Works		57,500																				
Track & Field Donation	100,000																					
Police Department Remodel-Sallyport															20,000							
Access Control System-Public Safety															20,000							
LED Lighting Conversion		130,000																				50,000
Town Office Improvements - Windows & Heat Pump		15,000	15,000	13,000						12,000												
Winterization				100,000																		
Connection to Natural Gas-PW																						
Train Station Projects																						
Public Works Vehicle Lift																						7,500
Security Cameras																					50,000	
Air Compressor						30,000																
Storage Facility -Public Safety																						
Subtotal Mun. Buildings	142,000	302,500	230,000	443,000	90,000	50,000	5,000	70,000	15,000	112,000	15,000	60,000	-	165,000	25,000	20,000	125,000	45,000	195,000	37,500	12,000	110,000

Total Municipal Facilities Article VII on Capital Plan

221,200 344,500 282,000 528,000 197,000 118,000 1,469,500

Town of Freeport 20 Year Capital Projects

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
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Public Works:

Trench Box (shared w/Yarmouth)					15,000																		
Backhoe (12 yrs)		115,000												100,000									
CAT Bulldozer (20 yrs) or Repair					120,000																		
Truck Chassis (12 yrs)																							
Dump Body/Sander/Plow/Wing (12 yrs)																							
Truck 1 - Pickup / Plow											47,000												
Truck 2 - Single Axle Dump/Plow (Chassis and Equipment) (12 yr)	176,000												184,000										
Truck 3 - Dual Axle Dump/Plow (Chassis and Equipment) (12 yr)												220,000											
Truck 4 - Dual Axle Dump/Plow (Chassis and Equipment) (12 year)										219,000													220,000
Truck 6 - Single Axle Dump/Plow (Chassis and Equipment) (12yr)						175,000												189,000					
Truck 7 - Single Axle Dump/Plow								175,000														190,000	
Truck 8 - Crew Cab pickup /plow (Chassis and Plow) (12 yr)								45,000													50,000		
Truck 9 - Single Axle Dump/Plow (Chassis and Equipment) (12yrs)				170,000												170,000							
Truck 12 - One Ton Dump/Plow (8/12 yrs)											45,000												
Truck 14 - Dual Axle Dump/Plow									217,000												200,000		
Truck 15 - Pickup / Plow (8/12 year)	45,000												45,000										50,000
Culvert Steamer/Trailer (20 yrs)					16,000																		
Excavator												150,000											
Flat Bed Trailer (12+ yrs)																							
Forklift (12+ yrs)							25,000															35,000	
Front End Loader (15 yrs)			175,000																			175,000	
Fuel Depot (for all Town & School Vehicles)														100,000									
Grader (20+ yrs)												180,000											
Sidewalk Plow #1			80,000												90,000								
Sidewalk Plow #2 (TIF Funded) (12 yrs) Replace one each six years ideally										90,000												90,000	
Sweeper (TIF 50% Funded) (8 yrs) TIF expires in 2023							105,000										210,000						
FCS Parking Lot Maintenance											24,000												
B&G Roadside Mower															20,000								
B&G Truck															60,000								
Wood Chipper				40,000																		40,000	
Snowblower /loader								50,000															
Subtotal Public Works	221,000	115,000	255,000	210,000	151,000	200,000	155,000	220,000	217,000	309,000	296,000	370,000	229,000	200,000	170,000	170,000	210,000	399,000	130,000	250,000	190,000	270,000	

931,000

Solid Waste/Recycling:

Baler #1 Reconditioning/Replacement - Cardboard	-	-					20,000															20,000	
Baler #2 Reconditioning/Replacement - Milk Jugs		20,000																					20,000
Baler #3 Reconditioning/Replacement - Paper							20,000																
Swap Shop roof replacement and other improvements																							
Closure of Remaining Landfill																							
Leachate Tank Replacement			15,000																				
Containers					14,000					10,000				10,000				10,000					10,000
Forklift								40,000															
Furnace										15,000													
Loader		30,000					125,000																
Scales										75,000													
Scales Computer			10,000						10,000					10,000						10,000			
Roll-Off Truck																							
Single Sort Compactor Project				40,000																		40,000	
Retaining Wall-Dropoff Area																							
Compactor-Residential																						30,000	
Stake Truck					40,000								55,000										55,000
Subtotal Solid Waste	-	50,000	25,000	40,000	54,000	20,000	145,000	50,000	85,000	15,000	-	-	75,000	-	-	-	10,000	40,000	15,000	60,000	10,000	75,000	

189,000

Town of Freeport 20 Year Capital Projects

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
Subtotal Boards & Other	40,000	162,600	56,600	34,000	65,000	40,000	19,000	29,000	4,000	14,000	14,000	14,000	14,000	92,000	14,000	14,000	49,000	14,000	14,000	14,000	14,000	14,000

Town of Freeport 20 Year Capital Projects

Department	Approved FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038
358,200																						
Comprehensive Town Improvements:																						
Carriage Road Reconstruction																						
Depot Street Parking Lot Renovations																						
Grove Street Widening																						
Pettingal & Scotch Pine Roads -Drainage																						
Merrill Road -Reconstruction																						
Merrill Road -Drainage																						
South Freeport Rd- culvert repl(Town share URIP Grant)																						
Kendall Lane Sidewalk (Town share of Grant)																						
Flying Pt Rd (URIP Grant) Upper Mast Landing to Wolfes Nck Rd (1) to Lower Flying Pt Rd (2)																						
Flying Point Road-Pleasant Hill Road (local match-DOT project)-supplemental 06/21/2011																						
Mallett Dr/Main Paving Drainage Projects																						
Little River Culvert																						
Pleasant Hill Road -Reconstruction																						
Oak St Drainage & Reconstruction																						
Lower Main Street Paving Overlay (Grant Match)			200,000																			
Main Street Draining/Paving - West St to Mallet Dr						500,000																
Baker Road Construction Project			400,000																			
Cottage & Forest St Reconstruction & Drainage																						
Desert Rd Rte 1 to Hunter PACTS																						
US Route 1 North-Town Share PACTS																						
US Route 1 South - Town's Share 25% PACTS Project		339,500																				
South Freeport Road - Town's Share PACTS MPI Project	260,000																				260,000	
East and Park Street Projects																						
East and Park Street Projects																						
Sequoia Drive																						
Upper Mast Landing Partial Reconstruction																						
Varney Road Partial Reconstruction																						
Bow Street Paving-Main Street to Dennison (PACTS Town Share)																						
Pine St.-S Freeport Rd end for 4200 Feet						320,000																
Wardtown Road Reconstruction																		1,000,000				
Wardtown Road Shoulders																		300,000				
Torrey Hill Range Road																						
West Street, Depot St																						
South Freeport Village projects	310,000																				200,000	
Culvert Replacement Project																				85,000		
Prout Rd Culvert Replacement																						
Little River Culvert Replacement																						
South Street West Street to Porter's Landing Road																						
Curtis Road Reconstruction		500,000																				
Desert Road Business Park Road/Utilities Construction																						
Grant Road				440,000																		
Parking Lot Conversion for RV's					10,000																	
Town Hall Exit Road Recon																						
Resurface - Parking Lots/Drives								35,000														
Paving - Public Works				40,000																		100,000
Paving - Railroad Station																						
Paving - Leon Gorman Park Parking Lot										25,000												
Paving - Public Circulating Area											100,000											
Paving - Back Work Area				30,000																		
Paving - Library Parking Lot				60,000																		
Paving - Public Safety Apron																		95,000				
Paving - Park-n-Ride Route 1 South				45,000																		
Litchfield Road Reconstruction																						
Solid Waste Sight Distance																						
Pownal Road Field Stormwater / DEP Improvements																						
Main Street/School Street Intersection Improvements																						
Dennison Avenue Drainage Replacement																						
Active Living Project																						
Train Station Safety Fence (Split with Hilton Garden Inn)																						
Concord Gully Brook Watershed Restoration		25,000	25,000	50,000	50,000	50,000	50,000															
Lambert Road					260,000																	
Street & Sidewalks Reserve							250,000	255,000	255,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
South Street Sidewalk Reconstruction																						
Main Street Sidewalks																						
Kendall Lane Sidewalks																						
South Street PACTS and Sidewalks																						
North Main Sidewalk PACTS																						
Village Center Traffic/Sidewalk Projects																						
Subtotal Comprehensive Town Improvements	570,000	864,500	625,000	665,000	320,000	870,000	300,000	255,000	290,000	285,000	360,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	1,655,000	345,000	720,000	360,000

Town of Freeport 20 Year Capital Projects

Department	Approved	Approved	Approved	Approved	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
	FY 2014	FY 2015	FY 2016	FY 2017															
Destination TIF Capital Plan																			
Sidewalk -Main St west side (south of West)																			
Sidewalk -Main St west side (Elm St. to Mosher)																			
Sidewalk -Main St west side (Mosher to Mallett)																			
Sidewalk-Main St West Side-Nathan Nye for 80 Feet																			
Sidewalk-Main St-West St to Holbrook St						84,000													
Sidewalk-Main St.-Brickwork					25,000		45,000	45,000											
Sidewalk -Snow St. to Justin's Way			65,000																
Sidewalk -Elm St. to Snow St. (50% TIF/50% Grant)				30,000					140,000										
Sidewalk -Elm St.(south side)																			
Sidewalk -Bow St.north side (Middle north 185')																			
Sidewalk -Bow St. north side (Middle to RR tracks																			
Sidewalk -Bow St. south, near Falcon Rest																			
Sidewalk -Bow St south Depot to RR tracks																			
Sidewalk-Bow Street, Depot Street to South St																			
Sidewalk-Bow Street from Main St. East for 100'																			
Sidewalk -Mill Street, south side, at parking lot																			
Sidewalk-Main St, east, north of Grove St to Church																			
Sidewalk-Main St, east, Pet Pantry Driveway to Davis Ave																			
Sidewalk-Main St, east, Davis Ave to Harraseeket																			
Sidewalk-Main St, east Mill St to Mechanic St																			
Sidewalk-Main St. East Side-Town Hall Dr to Grove																			
Sidewalk-Main St. East Side West St. to Town Hall Dr.						35,000													
Sidewalk-Main St-East Side -Bow St to Mechanic St				40,000															
Sidewalk-Main St -East Side Mill St to Bow St					50,000														
Sidewalk-Main Street-North of Village Station		20,000																	
Sidewalk-School St, north – Main St to Church Parking Lot																			
Sidewalk-School St, north – Church Parking Lot to RR Tracks																			
Sidewalk-School St South-Isabella's to Middle St																			
Sidewalk-School St, South-Main Street to First Driveway		22,000			22,000														
Sidewalk-Main St. - Mechanic St. to School St.																			
Sidewalk-Middle St West-Mechanic St to School St																			
Sidewalk-Middle Street-East Side																			
Sidewalk-Mechanic Street-South Side																			
Sidewalk-Mechanic Street-North Side																			
Sidewalk-Elm St, north side																			
Sidewalk-Mill St, south side, Yankee Candle to parking lot																			
Sidewalk-No. Main Street Sidewalk Re-Construction, Maple to Baptist Church																			
Sidewalk-Curbing, Crosswalk, Handicap Access and Repairs																			
Sidewalk- Equipment for sidewalk maintenance						80,000										90,000			
Sidewalk- Equipment snowblower									50,000										
Street Sweeper 50%									105,000										
Sidewalk Plow-Shared with Public Works	27,500											90,000							
Sidewalk Improvements and Reset Curb-Holbrook St																			
Sidewalk Improvements-School Street																			
Street and Drainage Improvements-School Street																			
Sidewalk Improvements-South St West Side-Housing Trust to West St-Town Share-DOT Grant																			
Sidewalk Improvements-Bow St South Side-Railroad Tracks to South St																			
Sidewalk Improvements-Park St-South St to Spring St																			
Sidewalk Improvements-West st-Depot St to South St																			
Sidewalk ramp detectable panel replacement			6,000	6,000	6,000	6,000	6,000												
Other Sidewalk Improvements									100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000			
Main Street and School Street Intersection Improvements	10,000																		
Downtown Maintenance	41,000	45,000																	
Parking Management Plan																			
FACA Cultural Plan Initiative				10,000															
Railroad Platform Parking Lot Paving		45,000																	
Economic Development-FEDC	105,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000									
Theater Payment	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000										
Economic Development-Chamber of Commerce	16,000																		
Subtotal Destination TIF	219,500	247,000	186,000	201,000	218,000	320,000	166,000	160,000	255,000	350,000	100,000	100,000	190,000	100,000	100,000	190,000			
				181,000	198,000	300,000	146,000	140,000	235,000										